

NOTARY PUBLIC - State of Kansas  
VALERIE GREEN  
My Appt. Exp. 1-19-12

Arlington City  
(49.031)

FILE

AUG 24

Dona f  
COUNTY

(Published In The Record, Thursday, July 27, 2017)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Arlington

will meet on August 7, 2017 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	185,310	36.523	190,911	43.145	240,284	82,574	43.986
Debt Service							
Library	11,331	5.032	11,500	5.121	11,506	9,470	5.045
Special Highway	777		13,600		27,174		
Water	78,466		98,480		98,480		
Sewer	30,038		61,500		76,500		
Trash	29,049		36,000		36,000		
Totals	334,971	41.555	411,991	48.266	489,944	92,044	49.031
Less: Transfers	0		0		0		
Net Expenditure	334,971		411,991		489,944		
Total Tax Levied	79,153		90,399		XXXXXXXXXXXXXXX		
Assessed Valuation	1,904,778		1,872,963		1,877,291		

Outstanding Indebtedness,

	2015	2016	2017
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	415,160	392,564	369,196
Lease Purchase Principal	0	0	0
Total	415,160	392,564	369,196

\*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

County of Reno)  
State of Kansas)ss,

PROOF OF F  
DAVID GREEN, being d  
that he is publisher of

THE R  
a weekly newspaper print  
of Turon, Reno County,  
circulation on a weekly bas  
and not a trade, religiou  
which newspaper has be  
mail matter in the Unite  
Kansas, in which newsp  
ly and uninterruptedly p  
weeks a year and has bee  
five years prior to the fir  
hereinafter mention, an  
copy is hereto attached,  
consecutive issues of sai  
lication being in the issu  
2017 and the last p  
July 27

PUBLI

Subscribed and sworn to  
August, 2017

My commission expires

2018

## CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Arlington

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	240,284	82,574	43.986
Debt Service	10-113	9			
Library	12-1220	9	11,506	9,470	5.045
Special Highway		10	27,174		
Water		10	98,480		
Sewer		11	76,500		
Trash		11	36,000		
<b>Totals</b>		xxxxxx	489,944	92,044	49.031
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		12	(49.031)		1,877,291
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

49.031

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: \_\_\_\_\_ 2017

County Clerk

*Tricia Towler*  
*Lola*      *Barclay*  
*Kay*      *Sipi*  
*Gramp*      *Day*  
*Ryff*      *Love*

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AUG 24 2017

Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	90,399	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>90,399</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%		1,266
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	7,873	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	38,452	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	41,332	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	<u>7,873</u>	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,877,291	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.42%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		379
14) Total Percentage Adjustments		<u>1,645</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)  
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

**Total Increased Tax Revenue Adjustment**

**0**

**Levy on Behalf of Another Political or Governmental Subdivision**

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

**0**

26) **Total Computed Tax Levy**

**92,044**

City of Arlington

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,808	16,232	218	355	288	67
Debt Service						
Library	9,591	1,926	26	42	34	8
TOTAL	90,399	18,158	244	397	322	75

County Treas Motor Vehicle Estimate 18,158

County Treas Recreational Vehicle Estimate 244

County Treas 16/20M Vehicle Estimate 397

County Treas Commercial Vehicle Tax Estimate 322

County Treas Watercraft Tax Estimate 75

Motor Vehicle Factor 0.20087

Recreational Vehicle Factor 0.00270

16/20 Vehicle Factor 0.00439

Commercial Vehicle Factor 0.00356

Watercraft Factor 0.00083

City of Arlington

2018

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	6/21/2007	8/21/2028	3.39	525,412	369,196	2-1 / 8-1	2-1 / 8-1	12,715	23,765	11,063	25,417
Total Other					369,196			12,715	23,765	11,063	25,417
Total Indebtedness					369,196			12,715	23,765	11,063	25,417



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: City of Arlington  
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$9,591	\$9,470
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,808	\$1,926
Recreational Vehicle Tax	\$26	\$26
16/20M Vehicle Tax	\$39	\$42
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,464	\$11,464
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,872,963	\$1,877,291
Did Assessed Valuation Decrease?	No	
Levy Rate	5.121	5.045
Difference in Levy Rate:	(0.076)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Arlington

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	107,748	98,940	69,650
Receipts:			
Ad Valorem Tax		80,808	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,123	16,232
Recreational Vehicle Tax		191	218
16/20M Vehicle Tax		284	355
Commercial Vehicle Tax		265	288
Watercraft Tax			67
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County	81,160		
Local Alcoholic Liquor			
Compensating Use Tax	7,265	6,500	6,500
Local Sales Tax	43,759	33,500	37,500
Franchise Tax	27,836	18,000	18,000
Licenses	189	150	100
Building Permits	130	100	100
State of Kansas			
Fines	150	100	100
Community Center	9,079	6,000	6,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	271	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	6,663	2,500	2,500
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>176,502</b>	<b>161,621</b>	<b>88,060</b>
<b>Resources Available:</b>	<b>284,250</b>	<b>260,561</b>	<b>157,710</b>
Expenditures:			
Wages and Insurance	55,826	55,615	55,615
Taxes	744	585	585
Supplies and maintenance	222	416	416
Equipment and repairs	10,601	6,320	6,320
Fuel	3,733	5,738	5,738
Office expense	7,390	6,047	6,047
Legal and accounting	13,310	2,563	2,563
Utilities	17,088	18,964	18,964
Training expenses	0	305	305
Animal Control	271	371	371
Other expense	14,646	36,201	36,201
Recreation and Parks	2,378	2,148	2,148
Community celebration		3,439	3,439
Library			
Improvements and capital outlay	39,203	34,690	84,063
City Hall/Comm center	19,898	17,509	17,509
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>185,310</b>	<b>190,911</b>	<b>240,284</b>
Unencumbered Cash Balance Dec 31	98,940	69,650	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	215,573	190,910	240,284
Non-Appropriated Balance			
See Tab C	Total Expenditure/Non-Appr Balance		240,284
	Tax Required		82,574
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		<b>82,574</b>

City of Arlington

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		9,591	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,808	1,926
Recreational Vehicle Tax		26	26
16/20M Vehicle Tax		39	42
Commercial Vehicle Tax		36	34
Watercraft Tax			8
Reno County	11,331		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	11,331	11,500	2,036
<b>Resources Available:</b>	11,331	11,500	2,036
Expenditures:			
Library Appropriation	11,331	11,500	11,506
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	11,331	11,500	11,506
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	11,390	11,500	11,506
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2017 Ad Valorem Tax	9,470		

Qualifies for

City of Arlington

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	13,174	13,374
Receipts:			
State of Kansas Gas Tax	12,152	12,000	12,000
County Transfers Gas	1,799	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>13,951</b>	<b>13,800</b>	<b>13,800</b>
<b>Resources Available:</b>	<b>13,951</b>	<b>26,974</b>	<b>27,174</b>
Expenditures:			
Street Repair and Maint	777	13,600	27,174
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>777</b>	<b>13,600</b>	<b>27,174</b>
Unencumbered Cash Balance Dec 31	13,174	13,374	0
2016/2017/2018 Budget Authority Amount	13,830	13,600	27,174

Adopted Budget <b>Water</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	70,079	68,601	46,196
Receipts:			
Charges to Customers	74,763	75,000	75,000
Other charges and fees	2,077	1,000	1,000
Interest on Idle Funds	148	75	75
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>76,988</b>	<b>76,075</b>	<b>76,075</b>
<b>Resources Available:</b>	<b>147,067</b>	<b>144,676</b>	<b>122,271</b>
Expenditures:			
Wages and Insurance	26,961	35,000	35,000
Taxes	631	1,000	1,000
Supplies & maintenance	1,089	10,000	10,000
Equipment repairs	7,537	3,000	3,000
Utilities	4,468	5,000	5,000
Loan repayment	36,480	36,480	36,480
Legal and accounting		8,000	8,000
Cash Forward (2018 column)			
Miscellaneous	1,300		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>78,466</b>	<b>98,480</b>	<b>98,480</b>
Unencumbered Cash Balance Dec 31	68,601	46,196	23,791
2016/2017/2018 Budget Authority Amount	103,480	98,480	98,480

City of Arlington

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	91,717	110,938	115,538
Receipts:			
Charges to Customers	49,028	66,000	66,000
Interest on Idle Funds	231	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>49,259</b>	<b>66,100</b>	<b>66,100</b>
<b>Resources Available:</b>	<b>140,976</b>	<b>177,038</b>	<b>181,638</b>
Expenditures:			
Wages and Insurance	14,915	18,000	18,000
Taxes	0	0	0
Supplies & maintenance	7,627	7,500	7,500
Equipment repairs	3,291	3,500	3,500
Utilities	3,015	3,500	3,500
Office expense	40	4,000	4,000
Loan payment		25,000	40,000
Cash Forward (2018 column)			
Miscellaneous	1,150		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>30,038</b>	<b>61,500</b>	<b>76,500</b>
Unencumbered Cash Balance Dec 31	110,938	115,538	105,138
2016/2017/2018 Budget Authority Amount	51,200	61,500	76,500

Adopted Budget <b>Trash</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	39,436	42,756	42,756
Receipts:			
Charges to Customers	32,290	36,000	36,000
Interest on Idle Funds	79		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>32,369</b>	<b>36,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>71,805</b>	<b>78,756</b>	<b>78,756</b>
Expenditures:			
Trash service	29,049	36,000	36,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>29,049</b>	<b>36,000</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	42,756	42,756	42,756
2016/2017/2018 Budget Authority Amount	36,000	36,000	36,000